

**Annual procurement plan for the year 2018-19**  
**Name of procuring Agency: Sugarcane Research Station, Khanpur.**


1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Head of account	Name of Procurement (Description)	Allocation (Rs.)	Estimated Cost (Rs.)	Procurement Procedures	Procurement methods	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to be achieved
1	Stationary	A03901	20000/-	20000/-	Petty	Quotation	15.09.2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
2	Services rendered to others	A03919	1800000/-	1800000/-	Petty, Single stage one envelope	Tender, Quotation	20.08.2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
3	cost of other store	A03942	50000/-	50000/-	Petty	Quotation	1/10/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
4	others	A03970	30000/-	30000/-	Petty	Quotation	1/10/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
5	Fertilizer	A09302	500000/-	500000/-	Petty, single stage envelope	Tender, Quotation	20.08.2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
6	Insecticide	A09414	150000/-	150000/-	Petty, Single stage one envelope	Tender, Quotation	20.08.2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
7	Repair of Transport	A13001	50000/-	50000/-	Petty	Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
8	Repair of Machinery & Equipment	A13101	50000/-	50000/-	Petty	Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
9	Repair Furniture & Fixture	A13201	10000/-	10000/-	Petty	Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
10	Repair Hardware	A13701	10000/-	10000/-	Petty	Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work

  
**SUGARCANE AGRONOMIST**  
**SUGARCANE RESEARCH STATION**  
**KHANPUR**

## Annual Procurement Plan for the Year 2018-19

Name of procuring Agency: Sugarcane Research Institute, Faisalabad.

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Head of account	Name of Procurement (Description)	Allocation (Rs.)	Estimated Cost (Rs.)	Procurement Procedures	Procurement methods	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to be achieved
1	Stationary	A03901	250000/-	250000/-	Petty, single stage one envelope	Tender, Quotation	15/08/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
2	Printing and Publication	A03902	100000/-	100000/-	Petty, Single stage one envelope	Tender, Quotation	1/1/2019	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
3	Services rendered to others	A03919	1500000/-	1500000/-	Petty, Single stage one envelope	Tender, Quotation	15/09/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
4	cost of other store	A03942	1200000/-	1200000/-	Petty, Single stage one envelope	Tender, Quotation	1/10/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
5	others	A03970	550000/-	550000/-	Petty, Single stage one envelope	Tender, Quotation	1/10/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
6	I.T. Equipment	A09203	300000/-	300000/-	Petty, single stage one envelope	Tender, Quotation	1/10/2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
7	Fertilizer	A09302	1600000/-	1600000/-	Petty, single stage one envelope	Tender, Quotation	15-08-2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
8	Insecticide	A09414	700000/-	700000/-	Petty, Single stage one envelope	Tender, Quotation	15-08-2018	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
9	Repair of Transport	A13001	600000/-	600000/-	Petty, Single stage one envelope	Tender, Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
9	Repair of Machinery & Equipment	A13101	600000/-	600000/-	Petty, Single stage one envelope	Tender, Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
10	Repair Furniture & Fixture	A13201	200000/-	200000/-	Petty, Single stage one envelope	Tender, Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
11	Repair Hardware	A13701	100000/-	100000/-	Petty, Single stage one envelope	Tender, Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work
12	Repair Software	A13702	50000/-	50000/-	Petty	Quotation	time to time as and when required	time to time subject to provision of funds	time to time subject to provision of funds	30/06/2019	smooth running of research work

  
**DIRECTOR**  
**SUGARCANE RESEARCH INSTITUTE**  
**FAISALABAD**