

*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Director Fodder Research Institute Sargodha

Sr#	Name of Procurement (Description)	Allocation (PKR)	Estimated Cost (PKR)	Procurement Methods	Procurement Procedures / Process	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Purchase of Stationery for Office	100,000	100,000	Open Bidding	Single Stage- One Envelop	Wed, 18 Sep 2019	Mon, 04 Nov 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	
2	Printing and Publication	50,000	50,000	Three Quotations	Tr C	Thu, 02 Jan 2020	Mon, 06 Jan 2020	Mon, 27 Jan 2020	Wed, 26 Feb 2020	
3	Purchase of medicine/ drugs for animals	75,000	75,000	Three Quotations		Mon, 16 Sep 2019	Mon, 23 Sep 2019	Mon, 28 Oct 2019	Wed, 27 Nov 2019	
4	Purchase of animal feed	1,200,000	1,200,000	Open Bidding	Single Stage- One Envelop	Mon, 23 Sep 2019	Tue, 12 Nov 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	
5	Purchase of Gur, Masala for animals	70,000	70,000	Three Quotations		Tue, 24 Dec 2019	Fri, 27 Dec 2019	Fri, 31 Jan 2020	Fri, 28 Feb 2020	
6	Purchase of store items (Electric etc)	90,000	90,000	Three Quotations	ت، حکوت	Fri, 10 Jan 2020	Tue, 14 Jan 2020	Tue, 18 Feb 2020	Thu, 19 Mar 2020	
7	Purchase of Research material	90,000	90,000	Three Quotations		Thu, 13 Feb 2020	Thu, 27 Feb 2020	Fri, 27 Mar 2020	Fri, 24 Apr 2020	
8	Miscellaneous store items	150,000	150,000	Open Bidding	Single Stage- One Envelop	Fri, 27 Mar 2020	Fri, 15 May 2020	Fri, 05 Jun 2020	Tue, 30 Jun 2020	
9	Purchase of computer stationery items	100,000	100,000	Open Bidding	Single Stage- One Envelop	Fri, 20 Sep 2019	Mon, 11 Nov 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	



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10	Purchase of seed bags	200,000	200,000	Open Bidding	Single Stage- One Envelop	Wed, 25 Sep 2019	Fri, 15 Nov 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	
11	Harvesting of berseem, oats etc at Sargodha	90,000	90,000	Three Quotations	# Q	Fri, 17 Apr 2020	Fri, 24 Apr 2020	Fri, 29 May 2020	Fri, 26 Jun 2020	
12	Harvesting of berseem, oats etc at ESPU, Farooqabad	60,000	60,000	Three Quotations		Fri, 17 Apr 2020	Fri, 24 Apr 2020	Fri, 29 May 2020	Fri, 26 Jun 2020	
13	Purchase of miscellaneous items	300,000	300,000	Open Bidding	Single Stage- One Envelop	Fri, 27 Mar 2020	Fri, 15 May 2020	Fri, 05 Jun 2020	Tue, 30 Jun 2020	
14	Purchase of IT Equipment/items	20,000	20,000	Petty Purchases		Fri, 13 Mar 2020	Fri, 13 Mar 2020	Fri, 13 Mar 2020	Fri, 13 Mar 2020	
15	Purchase of Fertilizer	2,500,000	2,500,000	Open Bidding	Single Stage- One Envelop	Wed, 25 Sep 2019	Fri, 15 Nov 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	
16	Purchase of chemicals	50,000	50,000	Three Quotations		Thu, 13 Feb 2020	Thu, 27 Feb 2020	Fri, 27 Mar 2020	Fri, 24 Apr 2020	
17	Purchase of insecticides	250,000	250,000	Open Bidding	Single Stage- One Envelop	Fri, 20 Sep 2019	Mon, 11 Nov 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	

Mr. Muhammad Saleem Akhtar

Director



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