



*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Director

Sr #	Name of Procurement (Description)	Allocation (PKR)	Estimated Cost (PKR)	Procurement Methods	Procurement Procedures / Process	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Hot	49,000	49,000	Petty Purchases	-----	Mon, 16 Dec 2019	Mon, 16 Dec 2019	Mon, 16 Dec 2019	Mon, 16 Dec 2019	use for Public service
2	Cold	49,000	49,000	Petty Purchases	-----	Wed, 10 Jul 2019	Wed, 10 Jul 2019	Wed, 10 Jul 2019	Wed, 10 Jul 2019	use for public service
3	Hot & Cold	40,000	40,000	Petty Purchases	-----	Fri, 25 Oct 2019	Fri, 25 Oct 2019	Fri, 25 Oct 2019	Fri, 25 Oct 2019	
4	Stationery	300,000	300,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Wed, 25 Sep 2019	Fri, 25 Oct 2019	Fri, 22 Nov 2019	
5	Printing	200,000	200,000	Open Bidding	-----	Mon, 26 Aug 2019	Wed, 25 Sep 2019	Thu, 24 Oct 2019	Thu, 24 Oct 2019	
6	Books	10,000	10,000	Petty Purchases	-----	Mon, 16 Dec 2019	Mon, 16 Dec 2019	Mon, 16 Dec 2019	Mon, 16 Dec 2019	
7	Advertisement	150,000	150,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Wed, 25 Sep 2019	Thu, 24 Oct 2019	Fri, 22 Nov 2019	
8	Fair & Exhibition	99,000	99,000	Three Quotations	Single Stage- Two Envelop	Mon, 26 Aug 2019	Wed, 25 Sep 2019	Thu, 24 Oct 2019	Fri, 22 Nov 2019	
9	Services Rendered	2,300,000	2,300,000	Consultant services	Single Stage- Two Envelop	Mon, 26 Aug 2019	Tue, 24 Dec 2019	Fri, 24 Jan 2020	Fri, 21 Feb 2020	
10	Cost of Other Store	1,700,000	1,700,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Thu, 26 Dec 2019	Fri, 24 Jan 2020	Sat, 22 Feb 2020	



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11	Computer Stationery	150,000	150,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Wed, 25 Sep 2019	Fri, 25 Oct 2019	Fri, 22 Nov 2019	
12	Others	1,650,000	1,650,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Thu, 26 Dec 2019	Fri, 24 Jan 2020	Fri, 21 Feb 2020	
13	I.T. Equipment	50,000	50,000	Three Quotations	-----	Mon, 26 Aug 2019	Thu, 26 Dec 2019	Fri, 24 Jan 2020	Fri, 21 Feb 2020	
14	Fertilizer	2,800,000	2,800,000	Open Bidding	Single Stage- Two Envelop	Thu, 19 Sep 2019	Mon, 21 Oct 2019	Wed, 20 May 2020	Fri, 19 Jun 2020	
15	River Silt, Farmyard	900,000	900,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Tue, 24 Dec 2019	Tue, 21 Jan 2020	Thu, 20 Feb 2020	
16	chemicals	1,200,000	1,200,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Tue, 24 Dec 2019	Tue, 21 Jan 2020	Thu, 20 Feb 2020	
17	Insecticide	1,200,000	1,200,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Tue, 24 Dec 2019	Tue, 21 Jan 2020	Thu, 20 Feb 2020	
18	Others	250,000	250,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Tue, 24 Dec 2019	Tue, 21 Jan 2020	Thu, 20 Feb 2020	
19	Machinery Purchase	550,000	550,000	Open Bidding	Single Stage- Two Envelop	Mon, 26 Aug 2019	Tue, 24 Dec 2019	Tue, 21 Jan 2020	Thu, 20 Feb 2020	



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20	Service Rendered	150,000	150,000	Open Bidding	Single Stage- One Envelop	Mon, 26 Aug 2019	Mon, 20 Apr 2020	Thu, 21 May 2020	Fri, 19 Jun 2020	
21	Hard ware	50,000	50,000	Three Quotations	-----	Mon, 26 Aug 2019	Fri, 24 Jan 2020	Tue, 25 Feb 2020	Thu, 26 Mar 2020	
22	software	50,000	50,000	Three Quotations	-----	Mon, 26 Aug 2019	Thu, 26 Mar 2020	Fri, 24 Apr 2020	Fri, 22 May 2020	
23	Stationery	20,000	20,000	Petty Purchases	-----	Thu, 12 Sep 2019	Thu, 12 Sep 2019	Thu, 12 Sep 2019	Thu, 12 Sep 2019	
24	Procurement of Fertilizers, Pesticide, Chemicals, Machinery Equipment, Stationery and Other Store Items, Services Render by private firm	9,300,000	9,300,000	Open Bidding	Single Stage- Two Envelop	Thu, 19 Sep 2019	Mon, 21 Oct 2019	Tue, 30 Jun 2020	Tue, 30 Jun 2020	
25	Postage & Telegraph	40,000	10,500	Petty Purchases	-----	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	
26	Electronic Communication	30,000	30,000	Petty Purchases	-----	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	
27	Courier & Pilot Service	10,000	10,000	Petty Purchases	-----	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	
28	Telephone & Trunks Call	105,000	105,000	Single Source	-----	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	



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29	Gas Charges	300,000	300,000	Single Source	-----	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	
30	Water Charges	10,000	10,000	Single Source	-----	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	Tue, 24 Sep 2019	
31	Electricity Charges	1,000,000	153,347	Single Source	-----	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	
32	Transportation of Goods	20,000	20,000	Petty Purchases	-----	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	
33	P.O.L Charges	2,000,000	2,000,000	Single Source	-----	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	
34	Newspaper, Periodicals & Books	10,000	10,000	Single Source	-----	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	
35	Payment to Govt. Deptt for Service	40,000	40,000	Petty Purchases	-----	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	Wed, 25 Sep 2019	
36	Others (Chemicals)	200,000	200,000	Open Bidding	Single Stage- Two Envelop	Wed, 02 Oct 2019	Fri, 01 Nov 2019	Tue, 10 Mar 2020	Thu, 09 Apr 2020	
37	Pesticides (Roundnup, Emamectin, G-lite, lactofin, Topsin M)	25,000	25,000	Petty Purchases	-----	Wed, 02 Oct 2019	Wed, 02 Oct 2019	Wed, 02 Oct 2019	Wed, 02 Oct 2019	
38	Newspaper charges	575	575	Single Source	-----	Mon, 07 Oct 2019	Mon, 07 Oct 2019	Mon, 07 Oct 2019	Mon, 07 Oct 2019	
39	Purchase of USB	302	302	Petty Purchases	-----	Mon, 07 Oct 2019	Mon, 07 Oct 2019	Mon, 07 Oct 2019	Mon, 07 Oct 2019	



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40	Fair & Exhibition	31,213	31,213	Petty Purchases	-----	Thu, 10 Oct 2019	Thu, 10 Oct 2019	Thu, 10 Oct 2019	Thu, 10 Oct 2019	



Azeem Tariq
Director