

Annual Procurement Plan for the Year 2017-18

Name of Procuring Agency: ***Director Wheat Research Institute, Ayub Agricultural Research Institute, Faisalabad (FD-4060)***

Sr.No	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedure/ Process	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Stationery	A0390 1	110000	110000	Single Stage/ Single Envelope	Tender	31-08-2017	Time to time as per requirement/ availability of budget	Time to time	30-06-2018	Smooth running of Research Work
2	Printing and Publications	A0390 2	30000	30000	Quotation	Petty Purchase	15-09-2017	Time to time as per requirement/ availability of budget	Time to time	30-06-2018	Smooth running of Research Work
3	Cost of Store (Gunny Bags/ Cloth Bags/Plastic Bags etc.)	A0394 2	500000	500000	Single Stage/ Single Envelope	Tender	31-08-2017	Time to time as per requirement/ availability of budget	Time to time	30-06-2018	Smooth running of Research Work
4	Computer Stationery	A0395 5	50000	50000	Quotation	Petty Purchase	10-09-2017	Time to time as per requirement/ availability of budget	Time to time	30-06-2018	Smooth running of Research Work
5	Others (Tag, Toilets erase , Saba Sutery, etc)	A0397 0	125000	125000	Single Stage/ Single Envelope	Tender	10-10-2017	Time to time as per requirement/ availability of budget	Time to time	30-06-2018	Smooth running of Research Work
6	Fertilizers	A0930 2	900000	900000	Single Stage/ Single Envelope	Tender	31-08-2017	29-09-2017	28-10-2017	25-11-2017	Smooth running of Research Work

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7	Un-specific Utilities Chemicals	A0941 2	300000	300000	Single Stage/ Single Envelope	Tender	31-08-2017	29-09-2017	28-10-2017	25-11-2017	Smooth running of Research Work
8	Weedicides /Insecticides/ Pesticides	A0941 4	300000	300000	Single Stage/ Single Envelope	Tender	31-08-2017	29-09-2017	28-10-2017	25-11-2017	Smooth running of Research Work
9	Transport	A1300 1	270000	270000	Single Stage/ Single Envelope	Tender	10-09-2017	Time to time as per repair required/availability of budget	Time to time	30-06-2018	Smooth running of Research Work
10	Machinery @ Equipments	A1310 1	280000	280000	Single Stage/ Single Envelope	Tender	10-09-2017	Time to time as per repair required/availability of budget	Time to time	30-06-2018	Smooth running of Research Work
11	Furniture and Fixture	A1320 1	100000	100000	Single Stage/ Single Envelope	Tender	10-09-2017	Time to time as per repair required/availability of budget	Time to time	30-06-2018	Smooth running of Research Work

(Dr. Makhdoom Hussain)
Director,
Wheat Research Institute,

