



*ANNUAL PROCUREMENT PLAN FOR THE YEAR **2019-20**

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Director (Sugarcane Research Institute), Agricultural Research

Sr #	Name of Procurement (Description)	Allocation (PKR)	Estimated Cost (PKR)	Procurement Methods	Procurement Procedures / Process	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	FERTILIZER	1,500,000	1,500,000	Open Bidding	Single Stage-One Envelop	Mon, 12 Aug 2019	Tue, 24 Sep 2019	Mon, 30 Sep 2019	Wed, 30 Oct 2019	
2	INSECTICIDE	500,000	500,000	Open Bidding	Single Stage-One Envelop	Mon, 16 Sep 2019	Mon, 11 Nov 2019	Wed, 20 Nov 2019	Fri, 20 Dec 2019	
3	IT EQUIPMENT	50,000	49,000	Petty Purchases	-----	Tue, 25 Feb 2020	Tue, 25 Feb 2020	Tue, 25 Feb 2020	Tue, 25 Feb 2020	
4	MISCELLANEOUS STATIONARY ITEMS	210,000	210,000	Open Bidding	Single Stage-One Envelop	Thu, 01 Aug 2019	Mon, 02 Sep 2019	Wed, 04 Sep 2019	Mon, 30 Sep 2019	
5	PRINTING AND PUBLICATION	50,000	49,000	Petty Purchases	-----	Tue, 21 Jan 2020	Tue, 21 Jan 2020	Tue, 21 Jan 2020	Tue, 21 Jan 2020	
6	EXHIBITIONS/ FARMER DAYS, FAIRS	300,000	300,000	Open Bidding	Single Stage-One Envelop	Wed, 18 Sep 2019	Thu, 24 Oct 2019	Wed, 20 Nov 2019	Thu, 19 Dec 2019	
7	MISCELLANEOUS SERVICES FOR CROPS	800,000	800,000	Open Bidding	Single Stage-One Envelop	Mon, 02 Sep 2019	Mon, 07 Oct 2019	Mon, 14 Oct 2019	Thu, 31 Oct 2019	
8	MISCELLANEOUS PERMANANT STORES ITEMS	500,000	500,000	Open Bidding	Single Stage-One Envelop	Mon, 05 Aug 2019	Tue, 10 Sep 2019	Tue, 24 Sep 2019	Mon, 14 Oct 2019	
9	MISCELLANEOUS STORES ITEMS	300,000	300,000	Open Bidding	Single Stage-One Envelop	Thu, 01 Aug 2019	Mon, 02 Sep 2019	Thu, 05 Sep 2019	Mon, 30 Sep 2019	



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10	GENERAL UTILITY CHEMICALS	30,000	30,000	Petty Purchases	-----	Mon, 16 Sep 2019	Mon, 16 Sep 2019	Mon, 16 Sep 2019	Mon, 16 Sep 2019	
11	MISCELLANEOUS REPAIR OF TRANSPORT	500,000	500,000	Open Bidding	Single Stage-One Envelop	Mon, 22 Jul 2019	Mon, 26 Aug 2019	Thu, 29 Aug 2019	Thu, 26 Sep 2019	
12	MISCELLANEOUS REPAIRS OF MACHINERY AND EQUIPMENTS	400,000	400,000	Open Bidding	Single Stage-One Envelop	Tue, 23 Jul 2019	Thu, 22 Aug 2019	Tue, 27 Aug 2019	Wed, 25 Sep 2019	
13	REPAIR OF FURNITURE AND FIXTURE	30,000	30,000	Petty Purchases	-----	Wed, 20 Nov 2019	Wed, 20 Nov 2019	Wed, 20 Nov 2019	Wed, 20 Nov 2019	
14	REPAIR OF HARDWARE	45,000	45,000	Petty Purchases	-----	Tue, 20 Aug 2019	Tue, 20 Aug 2019	Tue, 20 Aug 2019	Tue, 20 Aug 2019	
15	SOFTWARES	20,000	20,000	Petty Purchases	-----	Mon, 30 Dec 2019	Mon, 30 Dec 2019	Mon, 30 Dec 2019	Mon, 30 Dec 2019	

Dr. Naeem Ahmad

Director (Sugarcane Research Institute)
