

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18
(Under Rule 8 of the Punjab Procurement Rules 2014)**

Name of Procuring Agency: Associate Maize Botanist, Maize Research Station, AARI, Faisalabad.

ADP (PC-22036) Provision of additional research facilities for development of heat resilient maize hybrids at Maize & Millets Research Institute, Yusufwala, Sahiwal

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process**	Procurement Methods ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Stationery	A03901	50000/-	50000/-	Single quotation	Petty	Not required	04.09.2017	20.09.2017	06.10.2017	Smooth running of research Work
2	Printing and publication	A03902	50000/-	50000/-	Single quotation	Petty	Not required	15.12.2017	29.30.2017	15.01.2018	
3	Advertisement and publication	A03907	50000/-	50000/-	Single quotation	Petty	Not required	15.12.2017	29.30.2017	15.01.2018	
4	Research materials, electrical items, hand tools & small equipment etc.	A03942	200000/-	200000/-	Single stage one envelop	Tender	16.08.2017	08.09.2017	20.09.2017	30.09.2017	
5	Research material, silk bags, tassels bags, packing bags & seed sample bags etc.	A03970	150000/-	150000/-	Single stage one envelop	Tender	04.09.2017	20.09.2017	30.09.2017	16.10.2017	
6	Fertilizers & Farm Yard Manure etc.	A09302	200000/-	200000/-	Single stage one envelop	Tender	02.10.2017	20.10.2017	31.10.2017	17.11.2017	
7	Insecticides & weedicides	A09414	100000/-	100000/-	Single stage one envelop	Three quotation	02.10.2017	23.10.2017	03.11.2017	17.11.2017	
8	Transport	A13001	70000/-	70000/-	Single quotation	Petty		As an when needed		30-06-2018	
9	Machinery & equipment	A13101	50000/-	50000/-	Single quotation	Petty		As an when needed		30-06-2018	
10	Structures (Renovation of seed Store)	A13304	300000/-	300000/-	Single stage one envelop	Tender	05.10.2017	20.10.2017	30.11.2017	15.12.2017	


(PC-21018 Non development)

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1	Stationery	A03901	50000	50000	Single quotation	Petty	Not required	• 08.01.2018	• 15.01.2018	31.01.2018	Smooth running of research Work
2	Research materials, electrical items, hand tools & small equipment etc.	A03942	250000/-	250000/-	Single stage one envelop	Tender	• 15.01.2018	• 08.02.2018	• 20.02.2018	05.03.2018	
3	Research material, silk bags, tassels bags, packing bags & seed sample bags etc.	A03970	150000/-	150000/-	Single stage one envelop	Tender	• 15.02.2018	• 06.03.2018	• 20.03.2018	31.03.2018	
4	Transport	A13001	150000/-	150000/-	Single Quotation	Petty		As an when needed		• 30-06-2018	
5	Machinery & equipment	A13101	150000/-	150000/-	Single Quotation	Petty		As an when needed		• 30-06-2018	
6	Insecticides & weedicides	A09414	150000/-	150000/-	Single stage one envelop	Three quotation	• 05.03.2018	• 20.03.2018	• 31.03.2018	20.04.2018	

* The Annual Procurement plan shall be prepared on the basis of available resources.

** Procurement, Procedures means, single stage one Envelop/ single stage two envelopes/ two stages two envelop (Rule 38)

*** Procurement Methods means, Petty Purchases/ Quotations (Single/Three)/ Tender/ direct contracting/ Negotiated Tendering (Rule 59)


 Associate Maize Botanist,
 Maize Research Station,
 AARI, Faisalabad.