

**\*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18\***

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency:- **vegetable research institute, Faisalabad (Non-Development Budget)**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated cost	Procurement Procedures/ Process**	Procurement methods	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Stationary	A03901	30,00000	30,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
2	Printing and Publications	A03902	7,00000	7,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
3	Advertisement in newspaper	A03907	150,0000	150,0000	Bill from D.G Public Relation Lahore	Quotations	Advertisement in August	-	-	-	-
4	Payment to others for service renders (Land preparation)	A03919	4,00000	4,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
5	Cost of other store (Seed and un-consumable store items)	A03942	10,00000	10,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-

6	Others (Consumable store items)	A03970	10,00000	10,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
7	Cost of state trading (Fertilizer)	A09302	30,00000	30,00000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	1 <sup>st</sup> October
8	Insecticides	A09414	15,00000	15,00000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	1 <sup>st</sup> October
9	Machinery & Plants	A09601	5,00000	5,00000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	1 <sup>st</sup> October
10	Transport	A13001	6,00000	6,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
11	Machinery and Plants	A13101	5,00000	5,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
12	Furniture and Fixture	A13201	2,00000	2,00000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
13	Hardware	A13701	30,000	30,000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
14	Software	A13702	40,000	40,000	As per requirement (Petty	Quotations	Time to time subject to availability of	Time to time subject to availability of	Time to time subject to availability	30.062018	-do-

					purchase OR Single Stage (One Envelop))		Budget	Budget	of Budget		
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- \* The Annual Procurement Plan shall be prepared on the basis of available resources.
- \* Procurement procedures means, Single Stage one Envelop/Single stage two Envelop/Two stage/Two stage Envelop (Rule 38).
- \* Procurement Methods means, Petty Purchase/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).

**\*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18\***

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency:-

**vegetable research institute, Faisalabad**

ADP Project:

**Improvement of production technology in garlic and ginger**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated cost	Procurement Procedures / Process**	Procurement methods	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Advertisement in newspaper	A03907	45000	45000	Petty Purchase	Bill from D.G Public Relation Lahore	-	-	-	30.06.2018	Smooth running of Research activities
2	Garlic and ginger seeds	A03942	5700000	5700000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
3	Plastic and other consumable articles	A03970	350000	350000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
4	Fertilizer	A09302	690000	690000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
5	Pesticides	A09114	150000	150000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
6	Repair of vehicles	A13001	200000	200000	As per requirement (Petty purchase)	Quotations	Time to time subject to availability	Time to time subject to availability	Time to time subject to availability	30.062018	-do-

					OR Single Stage (One Envelop))		of Budget	of Budget	y of Budget		
7	Repair of Machinery	A13101	80000	80000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-
8	Repair of Furniture	A13201	100000	100000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.062018	-do-

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\* Procurement Methods means, Petty Purchase/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).

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(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency:-

**vegetable research institute, Faisalabad**

ADP Project:

**Development of Hybrids and OPV's in Horticultural Crops Resilient to Climate Change**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated cost	Procurement Procedures/ Process**	Procurement methods	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Stationary	A03901	940000	940000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	Smooth running of Research activities
2	Printing and Publications	A03902	160000	160000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-
3	Advertisement in newspaper	A03907	360000	360000	Bill from D.G Public Relation Lahore	Quotations	Advertisement in August	-	-	-	-
4	Payment to others for service renders (Land preparation)	A03919	3680000	3680000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-
5	Cost of other store (Seed and un-consumable)	A03942	10505000	10505000	As per requirement (Petty purchase OR	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-

	store items)				Single Stage (One Envelop))						
6	Others (Consumable store items)	A03970	1740000	1740000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-
	Computers with printer, Scanner and tablet PC's	A09203	8650000	8650000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
7	Cost of state trading (Fertilizer)	A09302	4000000	4000000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
8	Insecticides	A09414	2190000	2190000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
	Transport	A)9501	30000000	30000000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 April	25 May	-do-
9	Machinery & Plants	A09601	40830000	40830000	Single Stage (One Envelop)	Quotations	10 August	12 September	26 September	25 October	-do-
10	Transport	A13001	1000000	1000000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-
11	Machinery and Plants	A13101	660000	660000	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-
12	Furniture and Fixture	A13201	0	0	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-
13	Hardware	A13701	0	0	As per	Quotations	Time to time	Time to time	Time to time	30.06.2018	-do-

					requirement (Petty purchase OR Single Stage (One Envelop))		subject to availability of Budget	subject to availability of Budget	subject to availability of Budget		
<b>14</b>	Software	A13702	0	0	As per requirement (Petty purchase OR Single Stage (One Envelop))	Quotations	Time to time subject to availability of Budget	Time to time subject to availability of Budget	Time to time subject to availability of Budget	30.06.2018	-do-

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