

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18 (18-Agriculture)

Name of the procuring Agency: **Soil Bacteriology Section, ABRI, AARI, Faisalabad.**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Process	Procurement Methods	Tentative date of procurement notice Publication	Tentative date of award of contract	Tentative delivery Schedule	Tentative date of completion	Benefits likely to attain
1.	Stationery	LQ-4195 PC-21018 (A03901)	50,000	50,000	Single stage one envelop	Petty purchases	23-10-17	As per availability of the budget	07-05-18	For smooth running of research work	
2.	Printing & publication	A03902	80,000	80,000	Single quotation	Petty purchases	06-11-17	05-01-18	06-02-2018	07-03-2018	"
3.	Cost of other stores (chemical, glass ware, weedicide etc.)	A03942	200,000	200,000	Single stage two envelop	Tender (PPRA & Newspaper)	05-11-17	05-01-2018	05-04-2018	06-05-2018	"
4.	Computer stationery	A03955	50,000	50,000	Single stage one envelop	Petty purchases	23-10-17	23-12-2017	23-01-2018	23-02-2018	"
5.	Others	A03970	100,000	100,000	Single stage one envelop	Petty purchases	23-10-17	23-12-2017	23-01-2018	23-02-2018	"
6.	Fertilizers	A09302	90,000	90,000	Single stage one envelop	Petty purchases	23-10-17	23-01-2018	23-02-2018	23-02-2018	"
7.	Specific utility chemicals	A09412	300,000	300,000	Single stage two envelop	Tender (PPRA)	05-11-17	05-01-2018	05-04-2018	05-05-2018	"
8.	Insecticides	A09414	40,000	40,000	Single stage one envelop	Petty purchases	23-11-17	23-01-2018	23-02-2018	23-03-2018	"
9.	Others	A09470	190,000	190,000	Single stage one envelop	Single or three quotations	23-11-17	23-01-2018	23-02-2018	23-03-2018	"
10.	Repair of transport	A13001	200,000	200,000	Single stage one envelop	Single quotation	August, 2017 to June, 2018 (As per requirement)				"
11.	Repair of machinery & equipment	A13101	300,000	300,000	Single stage one envelop	Single quotation	August, 2017 to June, 2018 (As per requirement)				"
12.	Repair of furniture & fixture	A13201	50,000	50,000	Single stage one envelop	Single quotation	August, 2017 to June, 2018 (As per requirement)				"
13.	Hardware	A13701	50,000	50,000	Single stage one envelop	Single quotation	23-10-17	23-12-17	23-01-18	23-02-18	"
14.	Software	A13702	50,000	50,000	Single stage one envelop	Single quotation	23-09-17	23-11-17	23-01-18	23-02-18	"

SOIL BACTERIOLOGIST

