

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18**

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **AGRICULTURAL CHEMIST (PESTICIDES), PESTICIDE QUALITY CONTROL LABORATORY, FAISALABAD**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated cost	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
2	Stationery	A03901	100000	100000	Single stage one envelop	Quotation(Single/Three)	Sep-2017	As per requirement	Dec-17	March-2018	Office Work
3	Newspaper/Books	A03905	75000	75000	-	3-Quotation/ Direct contracting	August-2017	As per requirement	July-17	June-2018	Office Staff
4	Printing	A03902	50000	50000	Single stage one envelop	Single Quotation	Oct-2017	As per requirement	Dec-2017	April- 2018	Analytical Work
5	Cost of Other Store	A03942	300000	300000	Single stage one envelop	Petty Purchases/ 3-Quotation	Oct-2017	As per requirement	Dec-2017	June-2018	Technical Staff
6	Others	A03970	200000	200000	Single stage one envelop	Quotation(Single/Three)	Oct-2017	As per requirement	Dec-2017	March-2018	Office Staff
7	Utility Specific Chemicals	A09412	3500000	3500000	Single stage two envelop	Tender	Oct-2017	As per requirement	Dec-2017	June-2018	Analytical Work
8	Transport	A13001	150000	150000	Single stage one envelop	Quotation(Single/Three)	Sep-2017	As per requirement	Dec-2017	April-2018	Office Staff
9	Machinery& equipment	A13101	500000	500000	Single stage one envelop	3-Quotation/ Direct contracting	Oct-2017	As per requirement	Nov-2017	June-2018	Analytical Work

\* The Annual procurement plan shall be prepared on the basis of available resources.

\*\* Procurement Procedures means, Single Stage One envelop/Single stage two envelopes/Two stage/Two stage Two envelop (Rules 38).

\*\*\* Procurement Methods means. Petty Purchases/Quotations (Single/three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).