

***Annual Procurement Plan for the Year 2017-2018 (Grant. SG-4239)
(under Rule 8 of the Punjab Procurement Rules2014)**

**PC-21018-Agn
(NON-DEVELOPMENT)**

Name of the Procuring Agency: Director Citrus Research Institute, Sargodha

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No	Name of Procurement	Head of account	Allocation (Million)	Estimated cost (Million)	Procurement procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Stationary	A03901	0.15	0.15	single stage one envelop	patty package	-	-	-	30.4.18	-
2	printing & publication	A03902	0.05	0.05						15.10.17	
3	Cost of other store	A03942	0.70	0.233						30.11.2017	
		A03942								28.2.18	
		A03942		0.233							
4	computer sta	A03955	0.05	0.05						31.5.18	
5	Others	A03970	0.50	0.15						31.8.17	
		A03970	-	0.2						31.10.17	
		A03970	-	0.15						28.2.18	
6	Fertilize	A09302	1.5	0.7	Two Stage	Tender	1.11.17	15.11.17	20.11.17	20.11.17	
				0.8			1.4.18	15.4.18	20.4.18	20.4.18	
7	Insecticide	A09414	0.8	0.25			1.11.17	15.11.17	20.11.17	20.11.17	
				0.25			1.2.18	15.2.18	20.2.18	20.2.18	
				0.3			1.4.18	15.4.18	20.4.18	20.4.18	
8	Other	A09470	0.25	0.25	single stage one envelop	patty package					
	Repair									31.3.18	
9	Transport	A13001	0.5	0.5						31.5.18	
	Repair										
10	machinery	A13101	0.5	0.5						31.5.18	
11	Furniture	A13201	0.1	0.1						31.3.18	

