



*ANNUAL PROCUREMENT PLAN FOR THE YEAR **2019-20**

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **Director (Agronomic Research Institute), Agricultural Research**

| Sr # | Name of Procurement (Description) | Allocation (PKR) | Estimated Cost (PKR) | Procurement Methods | Procurement Procedures / Process | Tentative Date of Procurement Notice Publication | Tentative Date of Award of Contract | Tentative Delivery Schedule | Tentative Date of Completion | Benefits Likely to Attain |
|------|-----------------------------------|------------------|----------------------|---------------------|----------------------------------|--|-------------------------------------|-----------------------------|------------------------------|-----------------------------------|
| 1 | STATIONERY | 300,000 | 300,000 | Open Bidding | Single Stage-One Envelop | Tue, 20 Aug 2019 | Thu, 26 Sep 2019 | Fri, 04 Oct 2019 | Thu, 31 Oct 2019 | TIME TO TIME |
| 2 | FERTILIZER | 7,500,000 | 7,500,000 | Open Bidding | Single Stage-One Envelop | Tue, 20 Aug 2019 | Mon, 30 Sep 2019 | Thu, 10 Oct 2019 | Fri, 08 Nov 2019 | TIME TO TIME |
| 3 | INSECTICIDES | 1,000,000 | 1,000,000 | Open Bidding | Single Stage-One Envelop | Mon, 19 Aug 2019 | Mon, 14 Oct 2019 | Mon, 21 Oct 2019 | Wed, 20 Nov 2019 | TIME TO TIME |
| 4 | SERVICES RENDERED | 600,000 | 600,000 | Open Bidding | Single Stage-One Envelop | Tue, 10 Mar 2020 | Tue, 14 Apr 2020 | Fri, 17 Apr 2020 | Fri, 15 May 2020 | TIME TO TIME |
| 5 | OTHERS | 800,000 | 800,000 | Open Bidding | Single Stage-One Envelop | Wed, 21 Aug 2019 | Mon, 23 Sep 2019 | Tue, 24 Sep 2019 | Thu, 24 Oct 2019 | TIME TO TIME |
| 6 | COST OF OTHERS STORES | 5,500,000 | 5,500,000 | Open Bidding | Single Stage-One Envelop | Thu, 22 Aug 2019 | Tue, 24 Sep 2019 | Mon, 30 Sep 2019 | Wed, 30 Oct 2019 | TIME TO TIME |
| 7 | REPAIR OF MACHINERY AND EQUIPMENT | 1,000,000 | 1,000,000 | Open Bidding | Single Stage-One Envelop | Wed, 21 Aug 2019 | Fri, 20 Sep 2019 | Mon, 23 Sep 2019 | Tue, 15 Oct 2019 | TIME TO TIME AS AND WHEN REQUIRED |
| 8 | REPAIR OF TRANSPORT | 800,000 | 800,000 | Open Bidding | Single Stage-One Envelop | Thu, 08 Aug 2019 | Fri, 13 Sep 2019 | Tue, 24 Sep 2019 | Thu, 24 Oct 2019 | TIME TO TIME AS AND WHEN REQUIRED |



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|------|-----------------------------------|------------------|----------------------|---------------------|----------------------------------|--|-------------------------------------|-----------------------------|------------------------------|---------------------------|
| 9 | FAIR AND EXHIBITION | 100,000 | 100,000 | Open Bidding | Single Stage-One Envelop | Fri, 14 Feb 2020 | Tue, 24 Mar 2020 | Fri, 27 Mar 2020 | Fri, 24 Apr 2020 | TIME TO TIME |
| 10 | PRINTING AND PUBLICATION | 60,000 | 60,000 | Three Quotations | ----- | Wed, 25 Sep 2019 | Wed, 25 Sep 2019 | Fri, 27 Sep 2019 | Thu, 24 Oct 2019 | |
| 11 | COMPUTER STATIONERY | 30,000 | 30,000 | Petty Purchases | ----- | Mon, 26 Aug 2019 | Mon, 26 Aug 2019 | Mon, 26 Aug 2019 | Mon, 26 Aug 2019 | |
| 12 | FURNITURE AND FIXTURE | 99,900 | 99,900 | Three Quotations | ----- | Thu, 05 Mar 2020 | Fri, 20 Mar 2020 | Wed, 25 Mar 2020 | Tue, 31 Mar 2020 | |
| 13 | HARWARE | 49,900 | 49,900 | Petty Purchases | ----- | Thu, 22 Aug 2019 | Thu, 22 Aug 2019 | Thu, 22 Aug 2019 | Thu, 22 Aug 2019 | |
| 14 | SPECIFIC UTILITY CHEMICALS | 200,000 | 200,000 | Open Bidding | Single Stage-One Envelop | Tue, 15 Oct 2019 | Mon, 25 Nov 2019 | Fri, 29 Nov 2019 | Wed, 18 Dec 2019 | |
| 15 | IT EQUIPMENT | 99,900 | 99,900 | Three Quotations | ----- | Tue, 08 Oct 2019 | Thu, 24 Oct 2019 | Thu, 31 Oct 2019 | Wed, 20 Nov 2019 | |
| 16 | HOT AND COLD WEATHER CHARGES | 49,500 | 49,500 | Petty Purchases | ----- | Wed, 20 Nov 2019 | Wed, 20 Nov 2019 | Wed, 20 Nov 2019 | Wed, 20 Nov 2019 | |

Mr. Hafiz Muhammad Akram
Director (Agronomic Research Institute)
